

Threemilestone Community Centre-Annual report for KPC.

Dear Councillors and officer/s,

This report covers the period from April 2022 to end of March 2023.

This last year has seen the Community Centre returning to some form of normality.

The recent upgrade to the committee room has been a welcome addition with Grant monies from the Kenwyn Community Fund and Parish Council, for which we are thankful.

The "outside" public toilet has been successful, and is used regularly with no major incidents other than initially some minor vandalism, which seems to have abated since we installed another cctv camera covering that area.

The Defibrillator has been sent to the relevant company and the program for its re-instatement is scheduled for the 12th May 2023.

Bookings and usage have increased, with many diverse groups and occupiers, and our funds appear reasonably adequate, despite the massive increases in energy costs; but we will wait and see what transpires next year as contracts need renewing then.

We welcome the Parish Council back to our Centre, and hope this is reflected by local attendances, and would like to thank you all for the continuing support for our Centre.

There are still issues with the defects to the extension which we are addressing with Cornwall Council; hopefully resolved this year following the demise of Midas.

A building improvement strategy plan has been agreed by the officers, and it will be presented to the Trustees shortly and hopefully agreed.

Sorry it is a short report, but some things are still "up in the air" so they cannot be reported as yet.

We would thank the Parish Council and your two representatives, who have given great advice and guidance to the Trustees.

Sincerely,

Mike Ashcroft.

TMSCC Chair.